

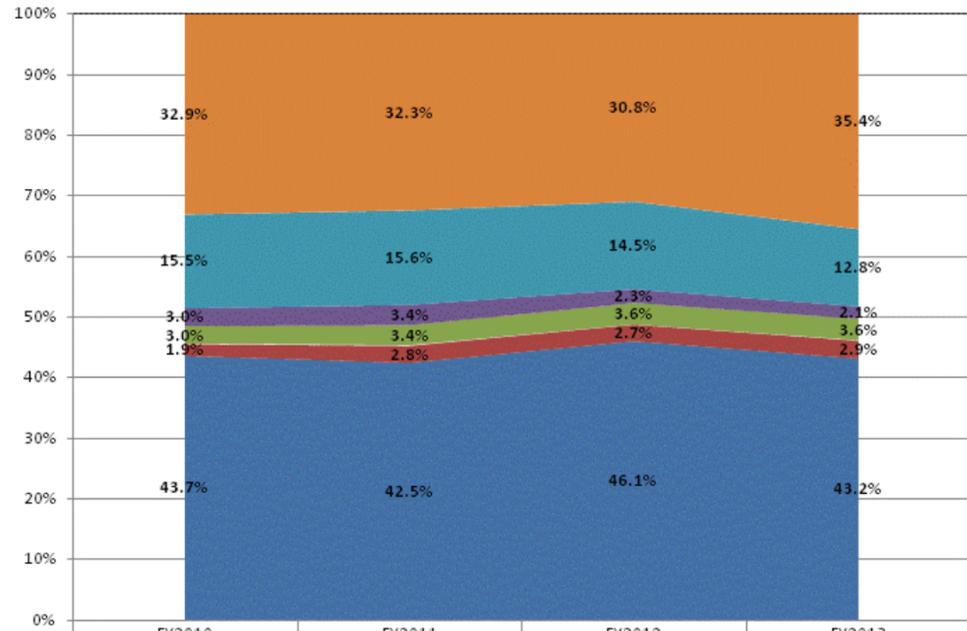
**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Zionsville Community Schools (630)**

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	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$22,928,309	45.6%	\$28,166,096	42.1%	\$30,140,625	46.1%	\$32,112,649	43.2%
Student Instructional Support	\$2,955,582	5.9%	\$4,361,505	6.5%	\$4,141,978	6.3%	\$4,862,884	6.5%
Overhead and Operational	\$11,395,746	22.7%	\$12,774,249	19.1%	\$10,953,805	16.8%	\$11,037,038	14.9%
Nonoperational	\$12,959,399	25.8%	\$21,613,269	32.3%	\$20,157,979	30.8%	\$26,271,798	35.4%
<b>Grand Total</b>	<b>\$50,239,037</b>		<b>\$66,915,119</b>		<b>\$65,394,388</b>		<b>\$74,284,369</b>	

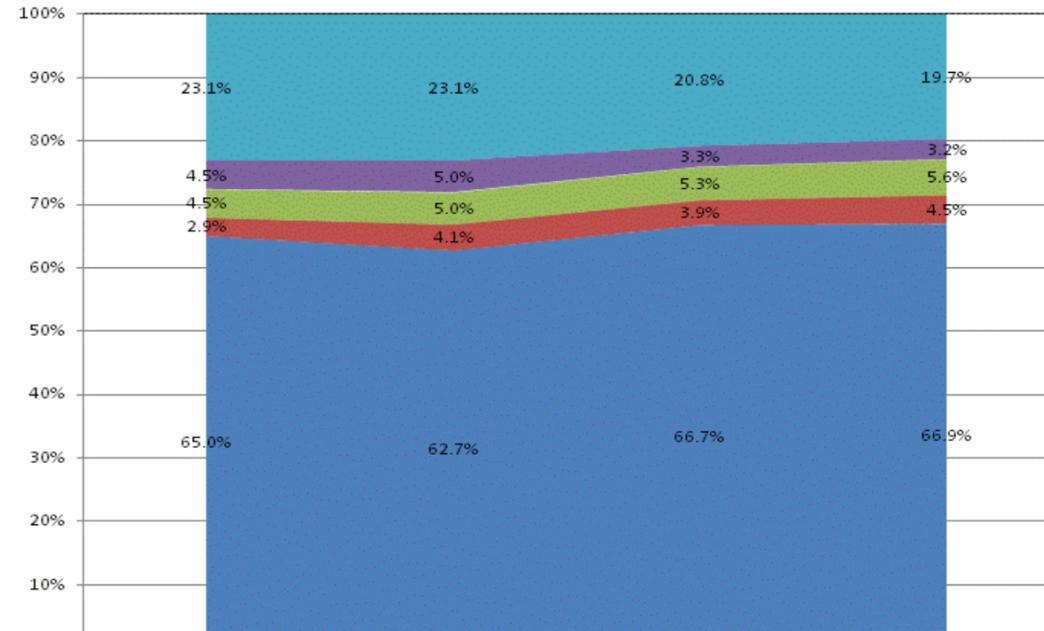
	FY 2006	FY 2009	FY 2012	FY 2013
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>51.5%</b>	<b>48.6%</b>	<b>52.4%</b>	<b>49.8%</b>

**All Expenditures**



	FY2010	FY2011	FY2012	FY2013
Non-Operational	32.9%	32.3%	30.8%	35.4%
Other Overhead and Operational	15.5%	15.6%	14.5%	12.8%
Corporation Administration	3.0%	3.4%	2.3%	2.1%
School Administration	3.0%	3.4%	3.6%	3.6%
Other Student Instructional Support	1.9%	2.8%	2.7%	2.9%
Student Academic Achievement	43.7%	42.5%	46.1%	43.2%

**Operational Expenditures Only**



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	23.1%	23.1%	20.8%	19.7%
Corporation Administration	4.5%	5.0%	3.3%	3.2%
School Administration	4.5%	5.0%	5.3%	5.6%
Other Student Instructional Support	2.9%	4.1%	3.9%	4.5%
Student Academic Achievement	65.0%	62.7%	66.7%	66.9%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$293,403	\$607,383	N/A	N/A	107%
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$50	\$0	N/A	N/A	-100%
11100 Regular Programs; Elementary	\$4,888,405	\$7,933,158	\$7,909,636	\$9,173,504	88%	16%	16%
11200 Regular Programs; Middle/Junior High	\$4,086,281	\$6,339,127	\$6,597,712	\$6,649,875	63%	5%	1%
11300 Regular Programs; High School	\$3,682,805	\$5,376,288	\$6,133,735	\$6,242,457	70%	16%	2%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$202,567	\$226,800	N/A	N/A	12%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$317,061	\$0	\$0	N/A	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$15,663	\$51,435	\$51,133	\$55,381	254%	8%	8%
12150 Gifted And Talented; High Ability Student Programs	\$211,374	\$0	\$0	\$0	-100%	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$9,624	\$0	\$0	\$19,306	101%	N/A	N/A
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$28,949	\$18,815	\$10,466	N/A	-64%	-44%
12310 Physical Impairment; Orthopedic Impairment	\$366,432	\$885,445	\$52,326	\$0	-100%	-100%	-100%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$552	\$2,470	\$2,856	N/A	417%	16%
12510 Culturally Different; Communication Disorders	\$14,119	\$61,763	\$91,256	\$128,417	> 500%	108%	41%
12610 Learning Disability	\$1,729,512	\$3,365,911	\$4,354,066	\$4,300,879	149%	28%	-1%
12810 Special Education Preschool	\$15,411	\$322,564	\$145,528	\$374,111	> 500%	16%	157%
12900 Other Special Programs	\$85,537	\$72,931	\$104,154	\$65,787	-23%	-10%	-37%
14300 Summer School Programs; High School	\$36,389	\$0	\$133,200	\$152,200	318%	N/A	14%
15100 Enrichment Programs; Non-Credit	\$36	\$273,131	\$243,012	\$463,839	> 500%	70%	91%
16100 Remediation Testing	\$52,441	\$43,706	\$37,365	\$19,361	-63%	-56%	-48%
16200 Preventive Remediation	\$32,575	\$21,815	\$498	\$90,963	179%	317%	> 500%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$113,232	\$0	\$0	\$0	-100%	N/A	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$429,636	\$285,560	\$341,343	\$346,174	-19%	21%	1%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$50,000	\$25,787	\$20,021	N/A	-60%	-22%
17900 Payments to Other Governmental Units Within State; Other	\$118,365	\$0	\$0	\$0	-100%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$215,652	\$200,175	\$56,202	\$8,261	-96%	-96%	-85%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$123,626	\$94,940	\$33,099	\$16,378	-87%	-83%	-51%
22130 Improvement of Instruction; Instructional Staff Training	\$29,804	\$7,331	\$0	\$15	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$3,201	\$34,789	N/A	N/A	> 500%
22210 Library/Media Services; Service Area Direction	\$0	\$0	\$2,629	\$0	N/A	N/A	-100%
22220 Library/Media Services; School Library	\$566,172	\$576,129	\$552,449	\$575,940	2%	0%	4%
22230 Library/Media Services; Audiovisual	\$26,104	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$99,029	\$356,705	\$367,756	N/A	271%	3%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$213,885	\$287,594	\$356,309	N/A	67%	24%
22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$154,223	\$65,802	\$112,558	N/A	-27%	71%
22350 Instruction, Related Technology; Systems Operations	\$0	\$92,090	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$51,581	\$0	\$0	N/A	-100%	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$111,260	\$255,363	\$383,181	N/A	244%	50%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$0	\$3,000	\$9,512	N/A	N/A	217%
22900 Other Support Service, Instructional Staff	\$0	\$1,544	\$10,373	\$8,022	N/A	420%	-23%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$694,217	\$1,134,514	\$1,764,246	\$892,904	29%	-21%	-49%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$11,906	\$397,245	N/A	N/A	> 500%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$1,138,005	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$18,681,415</b>	<b>\$28,166,096</b>	<b>\$30,140,625</b>	<b>\$32,112,649</b>	<b>72%</b>	<b>14%</b>	<b>7%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$528,876	\$1,375,846	\$1,220,608	\$1,561,552	195%	13%	28%
21290 Guidance Services; Other Guidance Services	\$0	\$575	\$5,784	\$0	N/A	-100%	-100%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21320 Health Services; Medical Services	\$3,260	\$411,354	\$0	\$0	-100%	-100%	N/A
21340 Health Services; Nurse Services	\$25,994	\$8,792	\$274,677	\$337,973	> 500%	> 500%	23%
21390 Health Services; Other Health Services	\$193,721	\$113,182	\$21,374	\$32,750	-83%	-71%	53%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,407	\$530	\$0	\$793	-44%	50%	N/A
21810 Special Education Administration; Service Area Direction	\$25,962	\$22,535	\$153,178	\$155,242	498%	> 500%	1%
21890 Special Education Administration; Other Special Education Administration	\$24,365	\$57,390	\$62,502	\$66,519	173%	16%	6%
21990 Other Support Services, Students; Other Student Services	\$0	\$5,635	\$31,647	\$3,173	N/A	-44%	-90%
24100 Office of The Principal	\$1,570,055	\$2,365,667	\$2,372,207	\$2,704,883	72%	14%	14%
<b>Student Instructional Support Total</b>	<b>\$2,373,639</b>	<b>\$4,361,505</b>	<b>\$4,141,978</b>	<b>\$4,862,884</b>	<b>105%</b>	<b>11%</b>	<b>17%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$8,000	\$35,475	\$8,586	\$30,725	284%	-13%	258%
23150 Board of Education; Legal Services	\$14,737	\$80,349	\$85,744	\$36,622	149%	-54%	-57%
23160 Board of Education; Promotion Expenses	\$1,761	\$6,626	\$249	\$209	-88%	-97%	-16%
23190 Board of Education; Other Governing Body Services	\$1,682	\$14,956	\$9,002	\$15,907	> 500%	6%	77%
23210 Executive Administration; Office of The Superintendent	\$270,089	\$676,364	\$491,430	\$380,403	41%	-44%	-23%
23220 Executive Administration; Community Relations	\$2,759	\$1,035	\$159	\$0	-100%	-100%	-100%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$7,217	\$0	\$0	N/A	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$16,121	\$37,607	\$32,557	\$46,486	188%	24%	43%
25110 Fiscal Services; Office of The Business Manager	\$0	\$239,938	\$300,755	\$284,907	N/A	19%	-5%
25120 Fiscal Services; Service Area Direction	\$181,250	\$0	\$0	\$0	-100%	N/A	N/A
25140 Fiscal Services; Receiving and Disbursing Funds	\$90,469	\$146,968	\$144,166	\$250,531	177%	70%	74%
25191 Other Fiscal Services; Refund of Revenue	\$10,962	\$2,855	\$3,026	\$3,109	-72%	9%	3%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$24,199	\$23,387	N/A	N/A	-3%
25199 Other Fiscal Services; Other	\$0	\$6,000	\$33,589	\$50,720	N/A	> 500%	51%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$58,732	\$37,450	\$16,495	\$51,473	-12%	37%	212%
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25710 Personnel Services; Supervision of Personnel Services	\$67,750	\$0	\$143,889	\$161,654	139%	N/A	12%
25730 Personnel Services; Personnel Services	\$0	\$19,095	\$122,408	\$184,570	N/A	> 500%	51%
25750 Personnel Services; Health Services	\$2,443	\$645	\$0	\$0	-100%	-100%	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$30,658	\$881	\$0	N/A	-100%	-100%
25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$76,113	\$36,946	\$5,008	N/A	-93%	-86%
25830 Administrative Technology Services; Systems Application Development	\$0	\$38,670	\$6,246	\$0	N/A	-100%	-100%
25850 Administrative Technology Services; Network Support	\$0	\$85,401	\$28,771	\$0	N/A	-100%	-100%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$31,256	\$8,960	\$0	N/A	-100%	-100%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,269	\$219,954	\$167,700	\$128,155	244%	-42%	-24%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,195,362	\$4,841,202	\$2,949,942	\$3,898,726	22%	-19%	32%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$46,448	\$7,503	\$41,661	\$53,155	14%	> 500%	28%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$388,800	\$391,062	\$1,119,625	\$316,715	-19%	-19%	-72%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,565	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$565,789	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$74,281	\$53,263	\$18,108	\$27,577	-63%	-48%	52%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$438	\$2,049	\$1,150	N/A	163%	-44%
26700 Operation and Maintenance of Plant Services; Insurance	\$379,998	\$434,565	\$290,959	\$284,045	-25%	-35%	-2%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$645,757	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$98,500	\$183,761	\$75,640	\$77,229	-22%	-58%	2%
27100 Student Transportation; Vehicle Operation	\$1,402,297	\$1,977,522	\$2,133,303	\$1,962,900	40%	-1%	-8%
27200 Student Transportation; Monitoring Services	\$12,836	\$31,066	\$19,950	\$20,825	62%	-33%	4%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$415,444	\$383,171	\$337,943	\$470,985	13%	23%	39%
27400 Student Transportation; Purchase of School Buses	\$620,127	\$404,934	\$0	\$49,591	-92%	-88%	N/A
27500 Student Transportation; Insurance on Buses	\$99,330	\$66,007	\$54,393	\$48,218	-51%	-27%	-11%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
27700 Student Transportation; Contracted Transportation Services	\$3,549	\$0	\$5,842	\$545	-85%	N/A	-91%
27900 Student Transportation; Other Student Transportation Services	\$24,538	\$107,861	\$146,086	\$77,616	216%	-28%	-47%
31100 Food Services Operations; Service Area Direction	\$304,097	\$434,743	\$481,965	\$460,873	52%	6%	-4%
31200 Food Services Operations; Food Preparation and Dispensing	\$321,982	\$481,034	\$483,318	\$493,168	53%	3%	2%
31400 Food Services Operations; Food Purchases	\$829,297	\$1,088,979	\$1,012,180	\$1,024,763	24%	-6%	1%
31900 Other Food Services	\$57,467	\$92,505	\$115,083	\$115,088	100%	24%	0%
<b>Overhead and Operational Total</b>	<b>\$10,251,489</b>	<b>\$12,774,249</b>	<b>\$10,953,805</b>	<b>\$11,037,038</b>	<b>8%</b>	<b>-14%</b>	<b>1%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$1,028	\$1,423	\$119	N/A	-88%	-92%
33300 Civic Services	\$0	\$0	\$92	\$0	N/A	N/A	-100%
33400 Athletic Coaches	\$142,373	\$270,704	\$253,776	\$301,183	112%	11%	19%
33930 Latch Key Kid Program	\$0	\$352,082	\$676,350	\$359,833	N/A	2%	-47%
33940 Child Care Services	\$0	\$0	\$149,085	\$1,862	N/A	N/A	-99%
33990 Other Community Services; Other	\$56,777	\$51,301	\$224,605	\$446,252	> 500%	> 500%	99%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,059	\$103,146	\$19,137	\$136	-97%	-100%	-99%
43000 Facilities Acquisition and Construction; Professional Services	\$14,776	\$71,397	\$42,204	\$124,927	> 500%	75%	196%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$32,486	\$26,951	\$13,596	\$23,550	-28%	-13%	73%
45100 Building Acquisition, Construction and Improvements	\$292,369	\$1,081,977	\$104,720	\$101,700	-65%	-91%	-3%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$202,928	\$448,814	\$402,995	\$388,615	92%	-13%	-4%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$113,522	\$30,324	\$43,250	\$48,104	-58%	59%	11%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$9,503	\$0	\$0	N/A	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$961,998	\$1,450,581	\$287,177	\$414,472	-57%	-71%	44%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$36,211	\$0	\$0	N/A	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$295,000	\$380,000	\$553,593	\$7,491,516	> 500%	> 500%	> 500%
52100 Debt Services; Interest on Debt; Bonds	\$541,325	\$470,430	\$203,476	\$228,529	-58%	-51%	12%
52200 Debt Services; Interest on Debt; Temporary Loans	\$115,613	\$169,322	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$10,148,644	\$11,378,500	\$17,182,500	\$16,341,000	61%	44%	-5%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$5,281,000	\$0	\$0	N/A	-100%	N/A
<b>Nonoperational Total</b>	<b>\$12,921,868</b>	<b>\$21,613,269</b>	<b>\$20,157,979</b>	<b>\$26,271,798</b>	<b>103%</b>	<b>22%</b>	<b>30%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$138,055	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,636,768	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$209,517	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$3,758,245	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,100	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$265,940	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$6,010,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>